

₹ in Lakhs

| SR No. | Particulars                                            | FIRE                   |                          | Marine Cargo           |                          | Marine Hull            |                          | Total Marine           |                          | Miscellaneous          |                          |                        |                          |                        |                          |
|--------|--------------------------------------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|
|        |                                                        | For the Quarter Dec'22 | Up to the Quarter Dec'22 | For the Quarter Dec'22 | Up to the Quarter Dec'22 | For the Quarter Dec'22 | Up to the Quarter Dec'22 | For the Quarter Dec'22 | Up to the Quarter Dec'22 | Motor OD               |                          | Motor TP               |                          | Total Motor            |                          |
|        |                                                        |                        |                          |                        |                          |                        |                          |                        |                          | For the Quarter Dec'22 | Up to the Quarter Dec'22 | For the Quarter Dec'22 | Up to the Quarter Dec'22 | For the Quarter Dec'22 | Up to the Quarter Dec'22 |
| 1      | Employees' remuneration & welfare benefits             | 401                    | 1,430                    | 21                     | 104                      | -                      | -                        | 21                     | 104                      | 1,906                  | 4,559                    | 2,996                  | 8,049                    | 4,902                  | 12,608                   |
| 2      | Travel, conveyance and vehicle running expenses        | 15                     | 67                       | -                      | 4                        | -                      | -                        | -                      | 4                        | 100                    | 289                      | 120                    | 374                      | 220                    | 663                      |
| 3      | Training expenses                                      | 6                      | 13                       | -                      | 1                        | -                      | -                        | -                      | 1                        | 28                     | 53                       | 36                     | 70                       | 64                     | 123                      |
| 4      | Rents, rates & taxes                                   | 27                     | 177                      | 1                      | 12                       | -                      | -                        | 1                      | 12                       | 213                    | 761                      | 251                    | 984                      | 464                    | 1,745                    |
| 5      | Repairs                                                | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
| 6      | Printing & stationery                                  | 2                      | 8                        | 1                      | 1                        | -                      | -                        | 1                      | 1                        | 14                     | 36                       | 17                     | 47                       | 31                     | 83                       |
| 7      | Communication expenses                                 | 3                      | 10                       | -                      | 1                        | -                      | -                        | 1                      | 1                        | 17                     | 44                       | 21                     | 57                       | 38                     | 101                      |
| 8      | Legal & professional charges                           | 1,038                  | 2,937                    | 54                     | 193                      | -                      | -                        | 54                     | 193                      | 5,647                  | 12,598                   | 6,982                  | 16,296                   | 12,629                 | 28,894                   |
| 9      | Auditors' fees, expenses etc.                          | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
|        | (a) as auditor                                         | -                      | 2                        | -                      | -                        | -                      | -                        | -                      | -                        | 4                      | 11                       | 4                      | 15                       | 8                      | 26                       |
|        | (b) as adviser or in any other capacity, in respect of | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
|        | (i) Taxation matters                                   | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | 1                      | 1                        | -                      | 1                        | 1                      | 2                        |
|        | (ii) Insurance matters                                 | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
|        | (iii) Management services; and                         | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
|        | (c) in any other capacity                              | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
|        | (d) Reimbursement of expenses                          | 1                      | 1                        | -                      | -                        | -                      | -                        | -                      | -                        | 1                      | 3                        | 1                      | 4                        | 2                      | 7                        |
| 10     | Advertisement and publicity                            | 2,017                  | 5,514                    | 106                    | 362                      | -                      | -                        | 106                    | 362                      | 10,851                 | 23,653                   | 13,444                 | 30,595                   | 24,295                 | 54,248                   |
| 11     | Interest & Bank Charges                                | 35                     | 106                      | 2                      | 7                        | -                      | -                        | 2                      | 7                        | 197                    | 455                      | 588                    | 439                      | 1,043                  |                          |
| 12     | Depreciation                                           | 22                     | 77                       | 1                      | 5                        | -                      | -                        | 1                      | 5                        | 135                    | 338                      | 179                    | 469                      | 314                    | 807                      |
| 13     | Brand/Trade Mark usage fee/charges                     | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
| 14     | Business Development and Sales Promotion Expenses      | 151                    | 573                      | 7                      | 38                       | -                      | -                        | 7                      | 38                       | 913                    | 2,455                    | 1,110                  | 3,176                    | 2,023                  | 5,631                    |
| 15     | Information Technology Expenses                        | 94                     | 302                      | 5                      | 20                       | -                      | -                        | 5                      | 20                       | 533                    | 1,295                    | 655                    | 1,675                    | 1,189                  | 2,970                    |
| 16     | Goods and Services Tax (GST)                           | 12                     | 17                       | 1                      | 1                        | -                      | -                        | 1                      | 1                        | 54                     | 75                       | 70                     | 97                       | 125                    | 172                      |
|        | Others                                                 | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |
| 17     | Facility management charges                            | 36                     | 122                      | 2                      | 8                        | -                      | -                        | 2                      | 8                        | 207                    | 523                      | 253                    | 676                      | 460                    | 1,199                    |
| 18     | Miscellaneous expenses                                 | 9                      | 26                       | 1                      | 2                        | -                      | -                        | 1                      | 2                        | 47                     | 111                      | 59                     | 144                      | 106                    | 255                      |
|        | TOTAL                                                  | 3,869                  | 11,382                   | 202                    | 759                      | -                      | -                        | 202                    | 759                      | 20,868                 | 47,260                   | 26,440                 | 63,317                   | 47,310                 | 1,10,577                 |
|        | In India                                               | 3,869                  | 11,382                   | 202                    | 759                      | -                      | -                        | 202                    | 759                      | 20,868                 | 47,260                   | 26,440                 | 63,317                   | 47,310                 | 1,10,577                 |
|        | Outside India                                          | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        | -                      | -                        |

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